WAVERLEY BOROUGH COUNCIL KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME CATEGORISED BY PORTFOLIO 25 MAY 2010

(i)	O&S Committee Remit/Portfolio/Issue	(ii) <u>Earliest</u> Anticipated Date	(iii) <u>Officer</u> Dealing		
COF					
Corporate Strategy, Representing Waverley and Wider Issues (Cllr Robert Knowles)					
1.	Foresight@Waverley Efficiency and Improvement Programme	June 2010	J Poore		
East	Street (Cllr Adam Taylor-Smith)				
1.	East Street Regeneration	Ongoing	M Orton		
Finance, Property and Capital Resources and Human Resources (Cllr Mike Band)					
1.	Devolution to Town & Parish Councils	Ongoing	R Standing		
2.	Budget Monitoring	Ongoing	P Wenham		
3.	Review of Budget	September 2010	P Wenham		
4.	Human Resources Polices	Ongoing	A Overington		
5.	Equal Pay Strategy	September 2010	A Overington		
Communications, Customer Service and Partnerships (Cllr Stefan Reynolds)					
1.	Review of the Waverley website and Communications Channels	June 2010	J Jackson		
CON	IMUNITY O & S				
Housing (Cllr Keith Webster)					
1.	HRA Business Plan Update	October 2010	A Howson		

(i)	O&S Committee Remit/Portfolio/Issue	(ii) <u>Earliest</u> <u>Anticipated Date</u>	(iii) Officer Dealing			
2.	VFM Review – Sheltered Housing	October 2010	J Swanton			
3.	Affordable Housing Commissioning Strategy	June 2010	J Swanton			
4.	Disposal of HRA Property	Ongoing	J Swanton			
5.	Trickle Transfer	June 2010	D Simmons			
Economic Development and Community (Cllr David Munro)						
1.	Careline Integration: Review of Changes to Service	June 2010	I Lynch			
2.	Responsible Purchasing	June 2010	I Lynch			
ENV	IRONMENT AND LEISURE O& S					
Planning (Cllr Adam Taylor-Smith)						
1.	Farnham Town Design Statement	July 2010	S Wells			
2.	Residential Extensions SPD	September 2010	S Wells			
3.	Development Control Charter	October 2010	E Sims			
4.	Churt Village Design Statement	November 2010	S Wells			
5.	Draft LDF Core Strategy	November 2010	G Parrott			
6.	Review of Local Validation Requirements for Planning Applications	November 2010	E Sims			
7.	Public Realm Strategy	ТВА	S Wells			
Environment (Cllr Bryn Morgan)						
1.	Food Waste	Ongoing	Rob Anderton			
2.	Future Waste Management	Ongoing	Rob Anderton			
3.	Air Quality	Ongoing	Colin Giddings			
4.	Carbon Management Plan	Ongoing	Fotini Kallipoliti			

(i) O&S Committee Remit/Portfolio/Issue		(ii) <u>Earliest</u> <u>Anticipated Date</u>	(iii) <u>Officer</u> <u>Dealing</u>			
Leisure and Culture (Cllr Roger Steel)						
1.	Leisure Centre Refurbishment and Capital Investment Programme	Ongoing	K Mills			
2.	Review of Outdoor Sports Facilities Part 1 - Farnham	June 2010	K Mills			
3.	Museums Review	June 2010	K Mills			
Children & Young People and IT (Cllr Stephen O'Grady)						
1.	Review of IT	Ongoing	R Standing			
Parking and Community Safety (Cllr Mrs Carole King)						
1.	Parking enforcement in Waverley	October 2010	R Anderton			
2.	Advertising in Car Parks	September 2010	R Anderton			
3.	Car parking charges and low emission vehicles	September 2010	R Anderton			

G:\bureau\comms\Forward programme\2011\25 May final.doc